

## Appendix 3

### Examples to Show Potential Amounts Payable by CTR Claimants

Band	Annual charge (£)	CTR per band	Based on 76%	CTR Payable		
			Estimated CTR before debt	2014/15 84%	Break Even 2015/16 80%	Proposed 2015/16 76%
A	1,037	40%	496,896	166	207	249
B	1,210	37%	537,240	194	242	290
C	1,383	15%	248,940	221	277	332
D	1,555	5%	93,300	249	311	373
E	1,901	2%	78,840	595	657	719
F	2,247	1%	60,180	941	1,003	1,065
G	2,593	0%	-	1,287	1,181	1,411
H	3,111	0%	-	1,805	1,867	1,929
		<b>100%</b>	<b>1,515,396</b>			

The table provides examples of the levels of CTR that claimants currently, and could in future, pay each year. The overall estimate of £1,515k represents the maximum potential collectable from claimants before any bad debt provision.